



Coordination of Programs to Prevent Youth Violence – Strategy Planning Committee Meeting

January 12, 2009

Presentation

- **Recap of September 8th Strategy Planning Committee Meeting**
- **Summary of Activities Since September**
- **Proposed Interim Staffing Structure**
- **Next Steps Moving Forward**

September 8th Strategy Planning Committee Meeting

September 8th Meeting Outcomes

- **Summer Program Report Received**
- **Bridge Program Initiated**
- **Inventory Work to be Continued**
- **Long Term Strategy Steering Committee Recommendation Received**
- **Consensus to Begin Implementation of South Coast Gang Task Force**

Summer Program

Step 1: Identify At Risk Youth



Step 2: Develop Individual Plans



Step 3: Access Services



Step 4: Measure Outcomes

- Develop Individual Plan
- Participate Counseling
 - Student and/or Family
- Access Support Services
- Improve Academic Standing
 - Improve School Attendance
 - Secure Employment
- Recidivism

Summer Program Results

82 Students Served

30 Secondary School Graduates

24 Los Robles High School Graduates

6 Santa Barbara High School

52 Secondary School Age Students

16 HS Credit Compliant

36 HS Credit Deficient need Summer School

17 Attended Summer School: 47%

12 Achieved Credit Compliance: 70%

5 Transferred from home school into El Puente: 14%

43 On Probation

40 Completed Terms and Conditions of Probation: 93%

3 Did Not Satisfy Terms and Conditions Probation: 7%

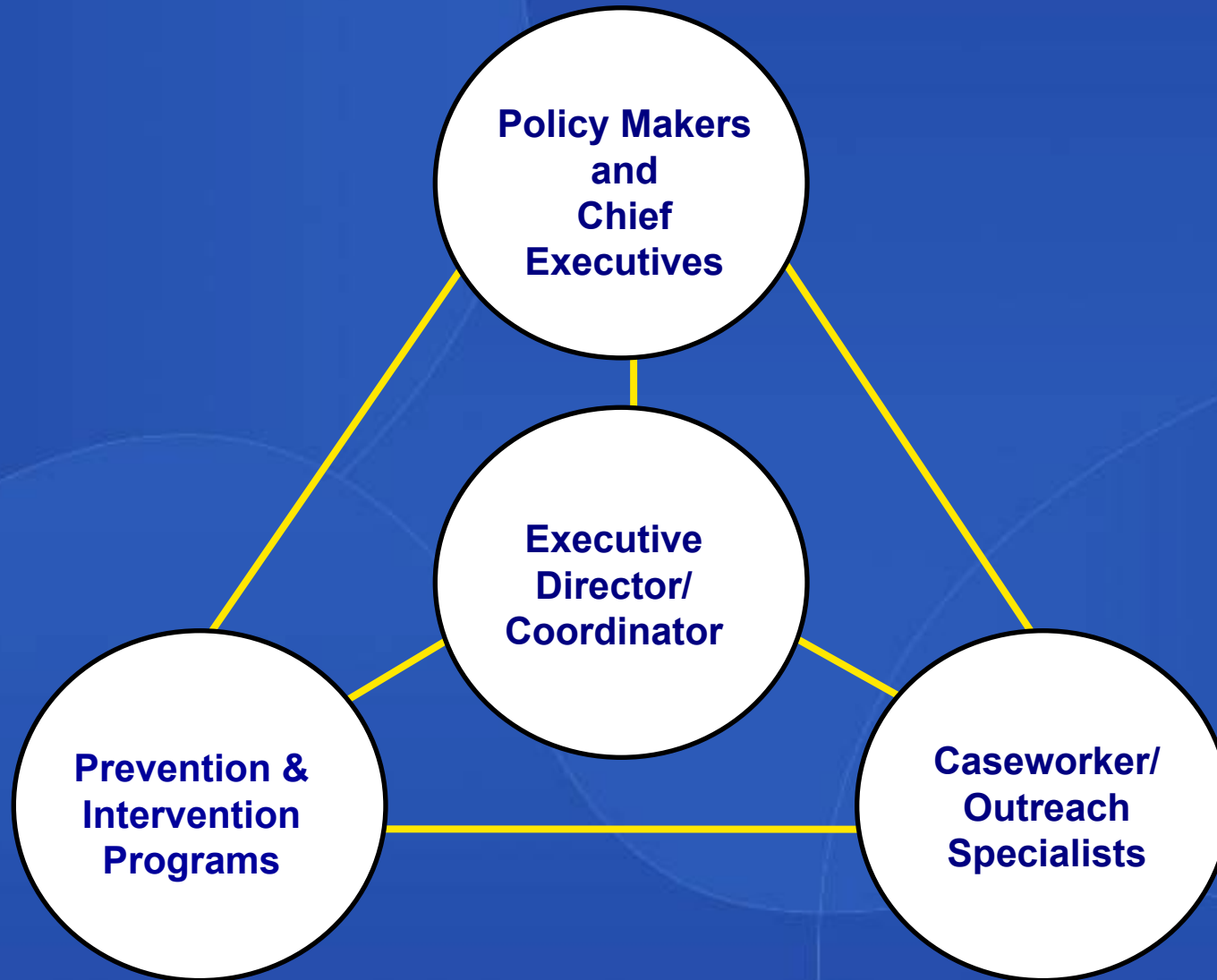
Bridge Program Strategy

- **Shifted the “Case Work” to Counselors in 9 Schools**
 - 3 – Junior High Schools
 - 3 – High Schools
 - 3 – Alternative Schools
- **Sent 52 “briefs” to School Counselors to Continue Counseling and Support Services**
- **Maintaining the Summer Program Committee to:**
 - Continue program support
 - Continue to improve agency communication and coordination
 - Monitor progress, identify and support needs
 - Collect Pre and Post 2007-08 and 2008-09 education data for 52 ongoing students to measure results
 - Collaborate with the Long Term Strategy Committee

Long Term Plan - GOALS

- Build on the Summer Program Model
- Establish clear differentiation between policy and operational roles and responsibilities
- Focus on institutionalizing a coordination strategy and not operating programs
- Create a South Coast structure with potential for Countywide expansion

South Coast Gang Task Force Organizational Relationships



Summary of Activities Since September

Inventory Work

- **Current Inventories** available at:
 - www.211sbcounty.org
 - www.jjdpc.org
 - [www.SantaBarbaraCA.gov/Government/Other Committees/Youth Violence](http://www.SantaBarbaraCA.gov/Government/Other%20Committees/Youth%20Violence)
- **Handbook/pamphlet** in development
- **Funding Streams Survey** in process

Organization Linkage and Coordination

- **MADIC** (*Youth CineMedia, AllForOne, YStrive, Primo Boxing, Turf to Surf, Los Compadres*)
- **Job Readiness & Employment** (*City, SER, Housing Authority/City Corps, SBCC, EDD, Local Employers*)
- **School Based Programs** (*Planned Parenthood, Santa Barbara Teachers Association, Collaborative Communities Foundation*)

Organization Linkage and Coordination: Cont'd.

- **Parents/Families Programs** (*Housing Authority, Esperanza, Solutions for People – “Jail or Yale”*)
- **Neighborhood Based Programs** (*Restorative Justice, Neighborhood Centers, Collaborative Communities Foundation*)
- **Mentoring** (*UCSB Latino Business Association Mentoring Project at SBHS*)

Funding Secured for Key Staff

- **Santa Barbara County Education Office** – 1 Case Worker/ Outreach Specialist and Administrative/Technical Support
- **Santa Barbara School Districts** – 2 Case Workers/Outreach Specialists

Grant Applications Pending

- **CaIGRIP/WIA**

- County, SBCEO & SBSD
- \$500,000 over 2 years

- **CaIGRIP/OES**

- City, SBCEO, SBSD, CADA/FB & CAC/Las Comadres
- \$400,000 over 2 years

Presentations

- **Joint Meeting of the City Council and School Board** on September 12, 2008
- **Greater Santa Barbara Lodging and Restaurant Association** on November 19, 2008
- **Joint Meeting of Parks and Recreation Commission and Neighborhood Center Advisory Committees** on November 20, 2008

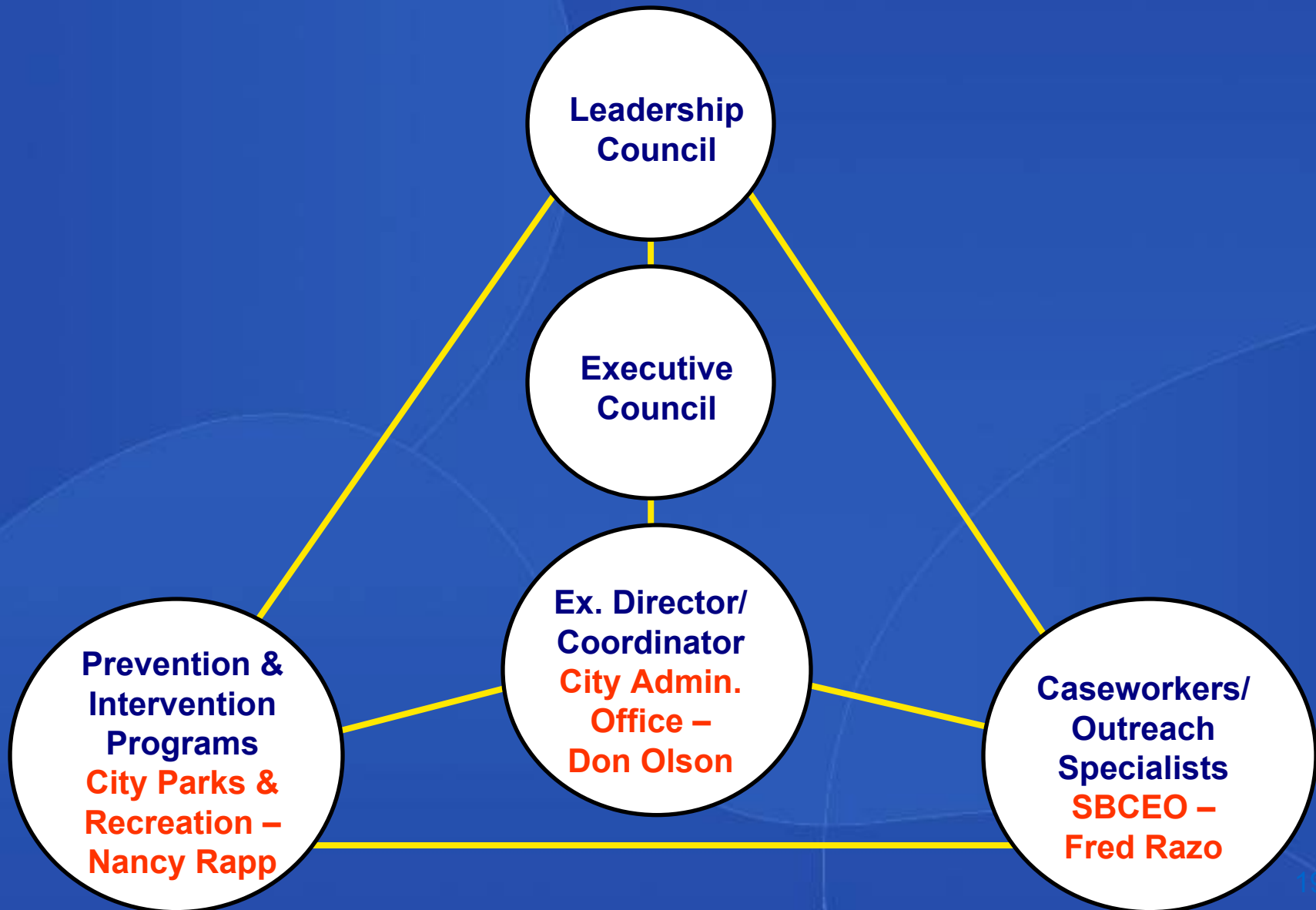
Significant Events

- **Economic Meltdown Impacts**
 - Government agencies' budgets and revenues
 - Non-profit organizations
 - Low-income households in targeted neighborhoods;
 - More cuts due to State Budget
- **Gator Roll**
- **Tea Fire**
- **Long Term Strategy Steering Committee**
 - Met December 15, 2008 and approved Interim Staffing Structure

Proposed Interim Staffing Structure

- ***City Administrator's Office*** –
Don Olson: Central Coordination
- ***SBCEO*** –
Fred Razo: Case Workers/Outreach Specialists
- ***City Parks & Recreation Department*** -
Nancy Rapp: Coordination with Prevention & Intervention Programs
- ***CAC & CADA*** - Grant-writing Support

Proposed Interim Staffing Structure



Next Steps

- ***Support the Case Workers/Outreach Specialists:***
 - Fill approved positions;
 - Provide training and coordination with school based counselors & referral procedures for services and activities;
 - Gear up for 2009 Summer Program.
- ***Support Prevention and Intervention Programs:***
 - Organizational support;
 - Fund-raising support with Foundations.
- ***Develop Evaluation System:***
 - Determine measurable outcomes & reporting procedures;
 - Build on “state of the art research”.

Next Steps (Cont'd.)

- ***Public Relations – Promoting Our Strategies:***
 - Presentations (DVD and in person)
 - Hard Copy Program Description
 - CTV/Channel 18 – *Inside Santa Barbara*
- ***Establish the Executive Council for the South Coast Gang Task Force:***
 - Refine membership and begin recruitment;
 - Conduct organizational meeting to clarify its role, objectives and meeting schedule;
 - Begin drafting MOU and secure funding commitments.

Addendum Slides

South Coast Gang Task Force

EXECUTIVE COUNCIL

- **South Coast Chief Executives**

(Sheriff, Chief of Police, UCSB, SBCC, Business, Fighting Back, All for One, CAC, SB Foundation, Probation, Social Services, two School Superintendents, and four City/County Executives)

- **Allocates resources, reduces bureaucracy and promotes coordination**
- **Hires/oversees the Executive Director - Coordinator**
- **Institutionalizes policies and programs**

South Coast Gang Task Force

LEADERSHIP COUNCIL

- Community leaders and elected officials who commit their agencies or organizations to support a five-year pilot program

(Nine elected local government officials, two foundation officers, and one each representing families, youth, UCSB and faith community)

- Provides Policy Oversight
- Commits and secures resources
- Meets with Executive Council to measure progress/chart direction

South Coast Gang Task Force

EXECUTIVE DIRECTOR/COORDINATOR

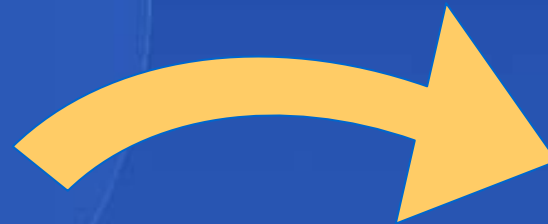
- Staff support to the Leadership/Executive Councils
- Identifies services/program gaps and facilitates organization linkages/coordination
- Implements strategies to accomplish goals and monitors youth gang program results
- Coordinates the development of grant proposals for public/private funds for youth gang programs
- Assists the Executive Council to procure, receive and distribute “partnership” and “pilot program” funds to youth gang program operators

What's the challenge for our Community Centers?

Healthy
Neighborhoods

Healthy
Families

Healthy
Kids



Demographics

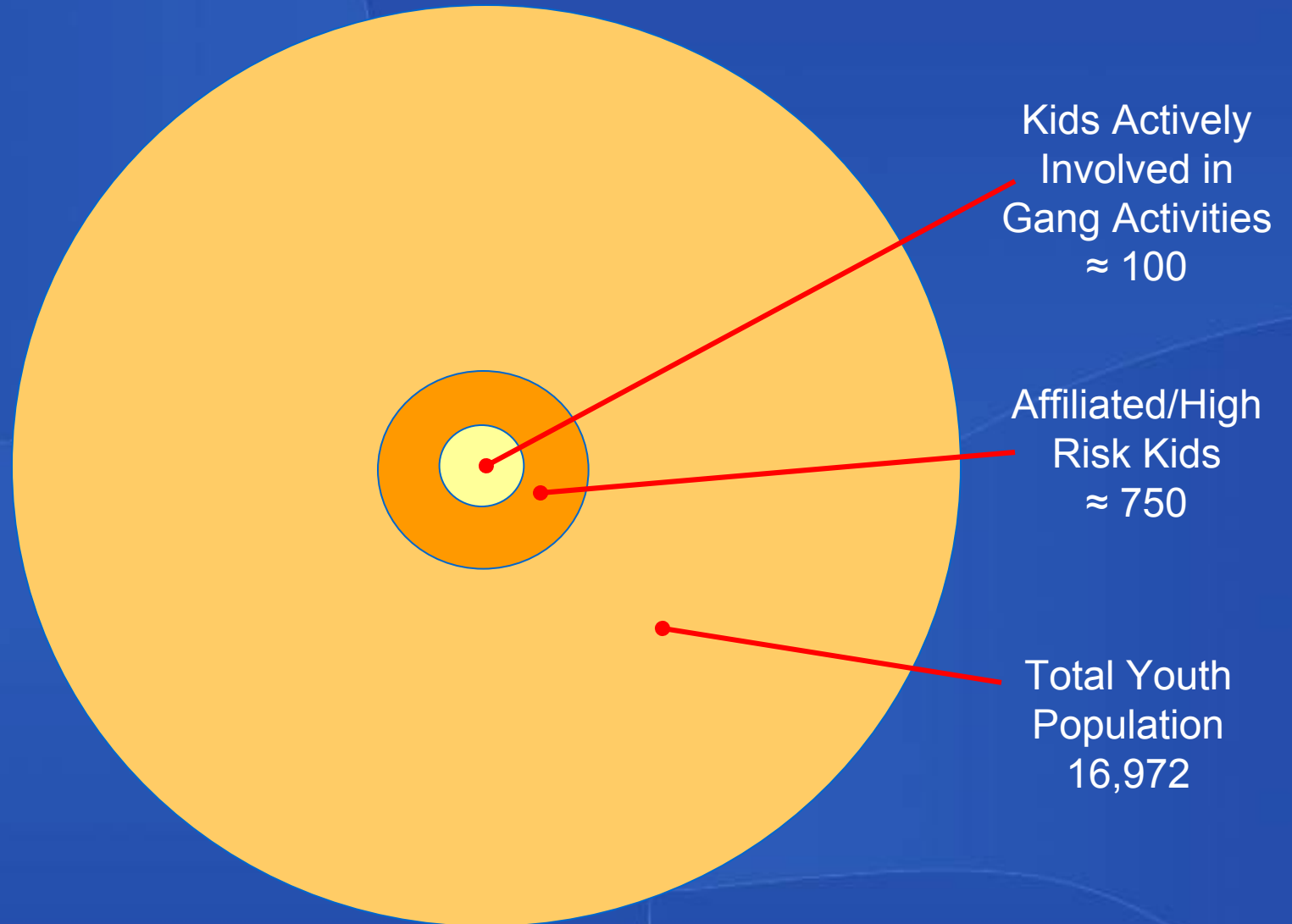
- **Youth on the South Coast**

- School Enrollments (Public & Private) **26,950**
- Gangs in IV, Old Town Goleta, Noleta, Northside, Westside, Eastside & Carpinteria
- Connections to North County and Ventura/Oxnard

- **Youth in the City**

- 2000 Census (ages 5-19) **16,972**
- Number of Gangs **11**
- Members/Associates **≈ 750**
- Hard Core **≈ 100**

Our Priority Focus



Strategy Sectors

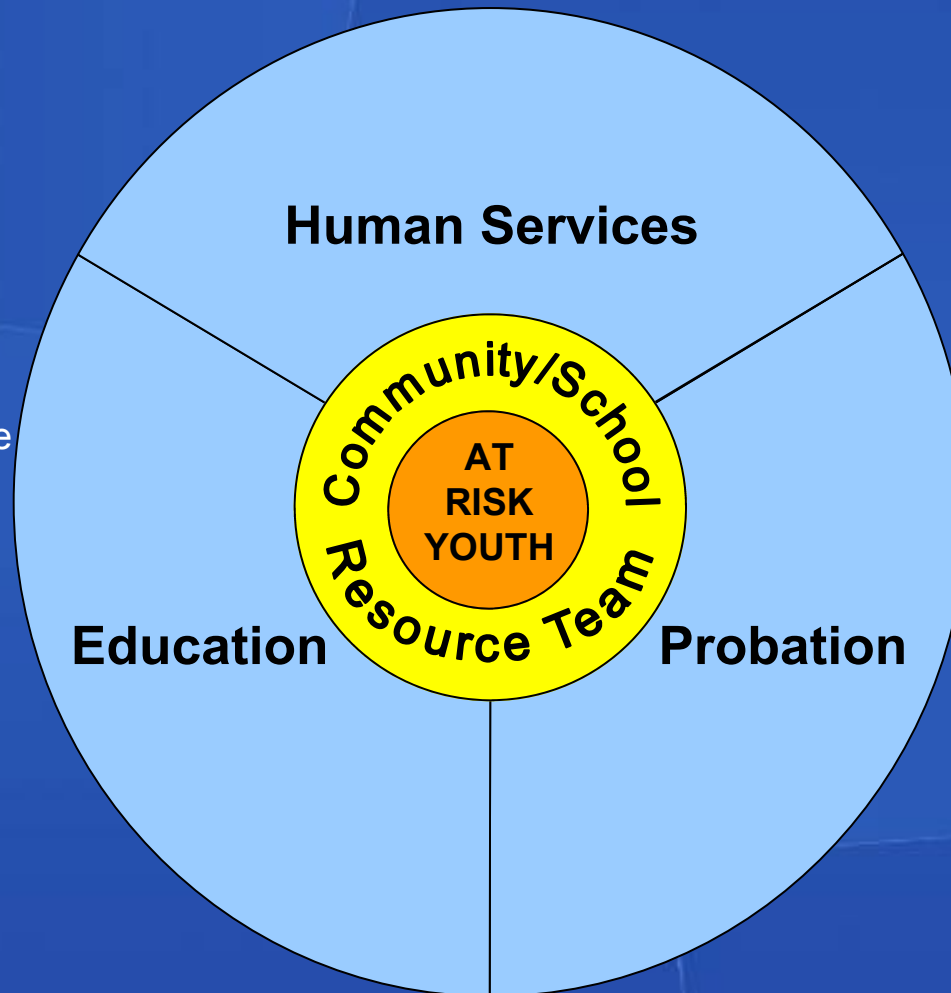


Short Term Strategy

Community/School Resource Team: Triage of Delivery March Through August 25, 2008

EDUCATION

- Coordinate with Social Services and Probation
- Provide Counseling
 - Vocational
 - Career
 - Family
- Develop Educational Profile
 - Truancy/Attendance
 - GPA
 - Semester Progress
 - Behavior
 - High School Exit Exam
 - Goals
- Develop Student Specific Plan



HUMAN SERVICES

- Coordinate with Probation and Education
- Counseling
 - Substance Abuse
 - Personal
 - Family
- Follow/Augment Client Specific Plan
- Employment

PROBATION

- Coordinate with Education and Social Services
- Refer Youth for Assessment and Services
- Follow/Augment Client Specific Plan